

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 09-10-2020 13:10:17

Selection Criteria :

Business Unit : CIV10
 Period : July-Sep (2020)
 Selected Project Id : 00089905
 Selected Fund Code : 30000,30071
 Selected Dept. IDs : B0322
 Selected Outputs : 00095943

Project Id : 00089905	PROG APPUI PLANIFICATION COORD	Period :	July-Sep (2020)
Output # : 00095943	PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp


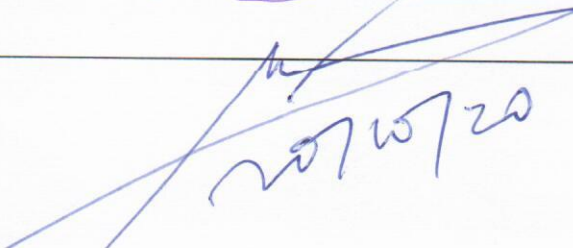
Dept: 32203 (Cote D'Ivoire-Crisis Prv &Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	23,283.51	0.00	23,283.51
61310 - Post Adjustment - IP Staff	0.00	9,453.09	0.00	9,453.09
62305 - Dependency Allowances-IP Staff	0.00	2,696.43	0.00	2,696.43
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,317.83	0.00	8,317.83
62315 - Contrib. to medical, social in	0.00	517.47	0.00	517.47
62320 - Mobility, Hardship, Non-remova	0.00	3,871.26	0.00	3,871.26
62330 - Rental Supplements - IP Staff	0.00	1,088.06	0.00	1,088.06
62340 - Annual Leave Expense - IP	0.00	-7,247.51	0.00	-7,247.51
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	982.11	0.00	982.11
63530 - Contribution to EOS Benefits	0.00	1,227.63	0.00	1,227.63
63535 - Contribution to Security	0.00	1,309.47	0.00	1,309.47
63540 - Contribution to Training	0.00	114.57	0.00	114.57
63545 - Contribution to ICT	0.00	491.04	0.00	491.04
63550 - Contributions to MAIP	0.00	16.38	0.00	16.38
63555 - Contribution to UN JFA	0.00	982.11	0.00	982.11
63560 - Contributions to Appendix D	0.00	81.84	0.00	81.84
64310 - Separations - IP Staff	0.00	458.31	0.00	458.31
65115 - Contributions to ASHI Reserve	0.00	3,257.31	0.00	3,257.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	28,272.64	0.00	28,272.64
71410 - MAIP Premium SC	0.00	12.65	0.00	12.65
71415 - Contribution to Security SC	0.00	1,012.52	0.00	1,012.52
71505 - UN Volunteers-Stipend & Allow	0.00	970.26	0.00	970.26
71520 - UNV-Language Allowance	0.00	35.00	0.00	35.00
71535 - UNV-Medical Insurance	0.00	140.46	0.00	140.46
71540 - UNV-Global Charges	0.00	42.99	0.00	42.99
71541 - UNVs-Contribution to security	0.00	38.81	0.00	38.81
71550 - UNV-Resettlement Allowance	0.00	80.86	0.00	80.86
71592 - UNV_COST_RECOVERY_RECURRING	0.00	165.29	0.00	165.29
71615 - Daily Subsistence Allow-Intl	0.00	-305.90	0.00	-305.90
72425 - Mobile Telephone Charges	0.00	358.85	0.00	358.85
72440 - Connectivity Charges	0.00	708.66	0.00	708.66
73120 - Utilities	0.00	117.94	0.00	117.94
73410 - Maint, Oper of Transport Equip	0.00	168.13	0.00	168.13
74210 - Printing and Publications	0.00	119.32	0.00	119.32
75105 - Facilities & Admin - Implement	0.00	3,875.19	0.00	3,875.19
76125 - Realized Loss	0.00	29.91	0.00	29.91
76135 - Realized Gain	0.00	-10.01	0.00	-10.01
77660 - Dep Exp Owned -Vehicle	0.00	560.12	0.00	560.12
Total for Fund 30000	0.00	91,237.74	0.00	91,237.74

Combined Delivery Report By Project

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : 00089905 PROG APPUI PLANIFICATION COORD				
Output # : 00095943 PLANIFICATION COORDINATION				
Period :			July-Sep (2020)	
Impl. Partner :			99999 UNDP	
Location :			Cote d'Ivoire	
Total for Dept : 32203	0.00	91,237.74	0.00	91,237.74
Total for Output : 00095943	0.00	91,237.74	0.00	91,237.74
Project Total :	0.00	91,237.74	0.00	91,237.74

Signed By :  _____ Date : 15. 10. 2020
Signed By :  _____ Date : _____
20/10/20

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Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : 00089905
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Selected Dept. IDs : B0322
Selected Outputs : 00095943

Project Id : ALL Output # : ALL	Period : July-Sep (2020)			Total Exp
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	91,237.74	0.00	91,237.74

Funds Utilization

Selection Criteria :

Business Unit : CIV10
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Project/Award: 00089905 PROG APPUI PLANIFICATION COORD

Period : As at Sep 30, 2020

Output # 00095943 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	23,265.91
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	641.11